

Use of CDBG Funds by DAVIE, FL FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$160,800.12	21.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$160,800.12</b>	<b>21.96%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$72,117.00	9.85%
14C	HR	Public Housing Modernization	\$225,000.00	30.73%
<b>Subtotal for: HOUSING</b>			<b>\$297,117.00</b>	<b>40.58%</b>
03D	PI	Youth Centers/Facilities	\$12,804.00	1.75%
03F	PI	Parks, Recreational Facilities	\$28,356.40	3.87%
03K	PI	Street Improvements	\$184,051.00	25.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$225,211.40</b>	<b>30.76%</b>
05	PS	Public Services (General)	\$49,033.48	6.70%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$49,033.48</b>	<b>6.70%</b>
<b>Total Disbursements</b>			<b>\$732,162.00</b>	<b>100%</b>